

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **South Dakota**

PJ's Total HOME Allocation Received: **\$62,644,966**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	96.11%	1
% of Funds Disbursed	93.26%	90.93%	24
Leveraging Ratio for Rental Activities	2.81	4.39	36
% of Completed Rental Disbursements to All Rental Commitments**	100%	94.12%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	95%	81.32%	3
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	90.64%	80.93%	7
% of 0-30% AMI Renters to All Renters**	50.11%	37.9%	14
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			9 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$38,776	\$29,173	1,367 Units 39.8%
Homebuyer Unit	\$8,091	\$13,422	1,323 Units 38.6%
Homeowner-Rehab Unit	\$8,035	\$21,132	420 Units 12.2%
TBRA Unit	\$2,335	\$3,112	321 Units 9.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Dakota SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$95,786	\$73,282	\$11,961
State:*	\$84,137	\$77,347	\$11,961
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	81.9	92.8	97.6	85.7
Black/African American:	2.0	1.4	0.0	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	12.9	2.9	1.7	14.3
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.2	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.0
Other Multi Racial:	0.5	0.0	0.0	0.0
Asian/Pacific Islander:	0.1	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.7	2.1	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	49.1	43.7	44.8	0.0
2 Persons:	28.2	21.4	25.5	57.1
3 Persons:	15.5	15.6	8.3	28.6
4 Persons:	5.1	12.2	8.1	0.0
5 Persons:	1.7	4.9	7.9	14.3
6 Persons:	0.4	1.5	3.3	0.0
7 Persons:	0.0	0.5	0.5	0.0
8 or more Persons:	0.0	0.2	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.7	43.4	15.5	0.0
Elderly:	22.8	1.5	46.4	0.0
Related/Single Parent:	29.6	26.3	12.9	85.7
Related/Two Parent:	8.3	23.7	18.6	14.3
Other:	5.7	5.1	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.8	0.1 [#]
HOME TBRA:	0.5	
Other:	24.4	
No Assistance:	43.3	

of Section 504 Compliant Units / Completed Units Since 2001 233

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota State: SD

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 9

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota

